

## Explanation of variances – pro forma

Name of smaller authority: [REDACTED]

County area (local councils and parish meetings only): [REDACTED]

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant**:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards**: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	186,626	196,540				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	26,692	26,958	266	1.00%	NO		
3 Total Other Receipts	18,089	9,727	-8,362	46.23%	YES	Donations of £6,799 received in 2022-23 financial year and compensation of £400; fund received for library £745 = £7,944	
4 Staff Costs	6,244	4,563	-1,681	26.92%	YES	Wages from 2020-21 included in 2022-23 financial year of £1,981	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	28,623	27,833	-790	2.76%	NO		
7 Balances Carried Forward	196,540	200,829				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	196,540	200,829				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	73,578	74,627	1,049	1.43%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable